

COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2009-10

Department: PREDATORY ANIMAL
CONTROL (06200)
Function: Public Protection
Activity: Other Protection
Fund: General

<u>ACCOUNT CLASSIFICATION</u>	ACTUAL EXPENDITURES <u>2007-08</u>	BOARD APPROVED EXPENDITURES <u>2008-09</u>	DEPARTMENT REQUEST <u>2009-10</u>	CAO RECOMMENDATION <u>2009-10</u>
<u>SERVICES & SUPPLIES</u>				
721400 Professional & Specialized Services	43,170	52,000	54,000	54,000
TOTAL SERVICES & SUPPLIES	43,170	52,000	54,000	54,000
TOTAL - PREDATORY ANIMAL CONTROL	43,170	52,000	54,000	54,000

COMMENTS

This budget covers the costs to control predatory animals by providing animal damage management on properties within the County of Madera. The Program is performed under contract by the Animal Damage Control Section of the United States Department of Agriculture, and covers the salary and mileage of Trapper services for the County.

In 2002-03, the State reduced their share of cost for the program Statewide. The reduction in State participation affected the number of service hours available to the County. From 2003-04 through 2006-07, due to funding considerations, the Board of Supervisors funded based on six months of service. Since 2007-08, the Board of Supervisors has directed that funding be appropriated to provide full-time Trapper services for the County, based on increased incidents in the foothill and mountain areas involving bears and mountain lions; and the increasing population of coyotes and feral pigs.

The proposed 2009-10 budget is once again recommended to be funded so as to provide full-time Trapper services.

WORKLOAD

At the time of compiling this budget, the Department of Agriculture had not yet submitted the workload. We can submit this information to the Board of Supervisors at Final Budget.

SERVICES & SUPPLIES

721400 Professional and Specialized Services is recommended at \$54,000 for full-time contractual predatory animal trapping services provided by the Animal Damage Control Section of the United States Department of Agriculture.